## \*\*\* CHECK AGAINST DELIVERY \*\*\*

# UNITED NATIONS



## NATIONS UNIES

# Agenda item 134

## FIFTH COMMITTEE

Statement by

Johannes Huisman Director 24 October 2013

Mr. Chairman, Distinguished delegates,

# Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its substantive session of 2013 (A/68/380)

- 1. The ECOSOC report before you details the budgetary requirements resulting from resolutions and decisions adopted by ECOSOC at its substantive session of 2013. As you will note, the additional expenditure requirements resulting from these decisions and recommendations are estimated at \$91,100, including \$29,400 under the programme budget for the biennium 2012-2013 and \$61,700 under the proposed programme budget for the biennium 2014-2015 under i) Section 2, General Assembly and Economic and Social Council affairs and conference management and; ii) Section 9, Economic and social affairs
- 2. All possible efforts will be made to absorb the additional requirements under the relevant sections of the programme budget for the biennium 2012-2013 and under the proposed programme budget for the biennium 2014-2015; hence no additional requirements are sought over and above the level of funding of the programme budget for the biennium 2012-2013 and the proposed programme budget for the biennium 2014-2015.
- 3. The recommendations of the Secretary-General are detailed in paragraphs 20 and 21 of the report.

# Request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2014-2015 (A/68/80)

- 4. The note of the Secretary-General (A/68/80) before the Committee contains a request for a subvention to the United Nations Institute for Disarmament Research (UNIDIR) for the biennium 2014-2015.
- 5. It would be recalled that under part IV, paragraph 2, of its resolution 60/248, the General Assembly endorsed the proposal that the request for a subvention to UNIDIR be submitted for review